

Henry Ford Academy: School for Creative Studies
General Fund Budget Fiscal Year 2016-2017
June 30, 2017

	Board Approved FY 2017 Budget - 4/25/17	Proposed FY 2017 Budget - As of 6/20/17	Increase/ (Decrease)
Revenue:			
Local	272,646	263,989	(8,657)
State	9,876,761	9,861,212	(15,549)
Federal	1,413,254	1,433,095	19,841
Total Revenue	11,562,661	11,558,296	(4,365)
Expenditures:			
Instruction	4,453,400	4,454,170	770
Added needs	1,062,040	1,078,233	16,193
Pupil services	1,148,123	1,150,384	2,261
Instructional staff	558,835	556,989	(1,846)
General administration	1,416,390	1,413,164	(3,226)
School administration	470,162	468,358	(1,804)
Business service	168,317	165,427	(2,890)
Operations and maintenance	1,568,342	1,556,299	(12,043)
Pupil Transportation	95,500	74,500	(21,000)
Central support	416,859	418,446	1,587
Other support	43,612	64,612	21,000
Community Service	26,650	26,650	-
Total, Instr. & Supporting Services	11,428,230	11,427,234	(996)
Capital improvements	-	-	-
Total Expenditures	11,428,230	11,427,234	(996)
Other financing sources (uses):			
Operating transfers In			
Operating transfers out	(64,911)	(8,241)	56,670
Net change in fund balances	69,520	122,821	53,301
Fund Balance, July 1	2,303,583	2,303,583	-
Fund Balance End of Period	2,373,103	2,426,404	53,301

Henry Ford Academy: School for Creative Studies
Food Fund Budget Fiscal Year 2016-2017
June 30, 2017

	Board Approved FY 2017 Budget - 4/25/17	Proposed FY 2017 Budget - As of 6/20/17	<i>Increase/ (Decrease)</i>
Revenue:			
Local	-	-	-
State	9,160	9,920	760
Federal	385,682	413,733	28,051
Total Revenue	394,842	423,653	28,811
Expenditures:			
Food Service	459,753	431,895	(27,858)
Transfers (in)/out	(64,911)	(8,242)	56,669
Total Expenditures	394,842	423,653	28,811
Net change in fund balance	0.00	0.00	0.00